

iCARE Innovation Fund

*Jal Mitra ('meaning Friend for Water'):
An application to connect consumer,
vendor and technicians to build resilience
of water infrastructure*

Monthly Progress Report

Reporting period: February, 2024 to March, 2024

Prepared by:
The Energy and Resources Institute (TERI), New
Delhi

1. Project Information

Project Title:	Jal Mitra ('meaning Friend for Water'): An application to connect consumer, vendor and technicians to build resilience of water infrastructure
Project Code:	A-05177-WBCAR
Partner Organisation:	Not Applicable
Reporting Period:	February, 2024 to March, 2024
Date of Submission:	4 th April, 2024
Contact Name:	Ms. Priyanka Vadrevu
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Status of project progress in this reporting period	<input type="checkbox"/> Significant delay <input type="checkbox"/> Delay <input checked="" type="checkbox"/> On Track
Report sign Off	<input checked="" type="checkbox"/> I have reviewed all the information provided for each section including number of beneficiaries. The information provided for each section of the report is complete. Name: Mr. Anshuman Designation: Director, Water Resources

2. Key Achievements

- Draft of the training modules preparation
- Invitation for the tenders for procurement of IT infrastructure
- Meeting with the App developer for building the Jal Mitra App – further understanding and requirements under discussion
- Submission of TERI's Logo, TERI's 'brief about the organisation' to iCARE team at ADPC

3. Implementation Progress

Activity Title	Last Month Progress	Current Month Progress	Activities, and Events, planned for the subsequent month
<ul style="list-style-type: none"> Activity 1.2.1: Literature review; consultation with experts Activity 1.2.2: Development of content Activity 2.1.1: Invitation of tenders for procurement of IT infrastructure 	<ul style="list-style-type: none"> Training module development meeting with the team responsible for framing and finalising App development meeting among the team and procedures are progressed further in finalising the app developer Submission of 1st MPR to iCARE team at ADPC Submission of Meetings & Events Plan to iCARE team at ADPC Preparing Framework for App development and Continuous literature review and meeting with experts. Attending Orientation Meeting on Monitoring, Evaluation, Reporting Requirements Submitting the 2nd, 3rd and 4th payment details with iCARE team 	<ul style="list-style-type: none"> Initial draft of the training modules under review & finalisation Invitation for the tenders for procurement of IT infrastructure has been initiated from our procurement cell Scheduling initial meeting with the App developer for building the Jal Mitra App Continuous literature review and meeting with experts Submission of 2nd MPR to iCARE team at ADPC Submission of TERI's Logo and 'brief about the organisation' to iCARE team at ADPC 	<ul style="list-style-type: none"> Finalisation of the training modules Designing, page setting, development of graphics for training module Initiation the app development with developer's support

4. Results Framework Indicators Progress

- PDOs under different objectives are under progress:

PDO Indicator Description: Training module with content about techniques of operation, maintenance and management of water supply infrastructure				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				
Date	23 Dec 2023	29 Feb 2024	31 Mar 2024	12 Feb 2025
Comments	On track			

5. Challenges, Lessons Learned and Way Forward

Currently, in the process of reviewing and finalizing the initial draft of our training modules. Additionally, our procurement cell has initiated the tender invitation for the procurement of IT infrastructure. We are also in the process of scheduling the first meeting with the App developer to discuss the development of the Jal Mitra App. Furthermore, we are actively engaged in continuous literature reviews and expert meetings to ensure ongoing enhancement and refinement of the work.

Towards our upcoming tasks, we are focusing on finalizing the training modules to ensure their readiness for implementation. Subsequently, our attention will shift towards the intricate processes of designing, page setting, and the development of graphics to enhance the effectiveness of these modules. Concurrently, we will be commencing the app development process with the invaluable support and expertise of our chosen developers.

As such, there were no challenges faced in the execution of activities as planned.

Annexures:

None to be added

Glossary

Project Title	means	Exact and full name of the project as defined in the Sub Grant Agreement
Project Code	means	A five-digit code assigned by ADPC
Partner Organization	means	The lead agency(ies) responsible for the implementation of the project
Key Achievements	means	The actual outcome or impact of your work, such as reaching a PDO, or outcome or output defined in the final and agreed Results Framework.
Implementation Progress	means	Implementation progress means the steps or actions taken to achieve the PDO or outcomes or outputs. In this case it would be the list of activities defined in the final and approved work plan
Challenges	means	The most significant and persistent areas of risk that affect the project's ability to achieve its objectives. Challenges could be related to managing the Sub Grant, sustaining development gains, coordinating with stakeholders, and implementing core management functions. Please also discuss the solutions to mitigate these risks.
Lessons Learned	means	Lessons learned are contextual or operational information that may affect planning and future performance. They highlight the insights gained from the activity's implementation practices and progress, such as staff feedback, stakeholder interviews, data analysis, and success stories. They also include any changes required by or support requested from ADPC or partners.



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