

iCARE Innovation Fund

*Jal Mitra ('meaning Friend for Water'):
An application to connect consumer,
vendor and technicians to build resilience
of water infrastructure*

Monthly Progress Report

Reporting period: December, 2023 to January
2024

Prepared by:
The Energy and Resources Institute (TERI), New

2. Key Achievements

- **Meeting with Mr Bharat Lal, Former Secretary, Jal Jeevan Mission, Government of India** – Meeting was taken to brief him about the project and the plans for the development of application related to household water supply connection. He expressed his full support for the project
- **Meeting with Ms Vini Mahajan, Secretary, Jal Jeevan Mission, Government of India** – Meeting was taken to brief her about the project and the plans for the development of application related to household water supply connection. She expressed his full support for the project
- **Literature Review of the Pilot innovation execution area**
- **Setting up communication channel along with Inception and Procurement Plan meetings with ADPC**

3. Implementation Progress

Activity Title	Last Month Progress	Current Month Progress	Activities, and Events, planned for the subsequent month
Stakeholder mapping and Meetings with relevant team members and supporting staff		<ul style="list-style-type: none"> • Inception meeting with ADPC • Inception meeting with the project team at TERI, New Delhi • Procurement Plan Meeting with ADPC and submission of plan to ADPC • Submission of project brief to ADPC • Meeting with App developer at TERI • Meeting with purchase division at TERI for initiating procedures • Submission of inception report to ADPC • Meeting with Bundelkhand FM for media outreach • Further Literature review; consultation with experts 	Initiation of development of content for training module

4. Results Framework Indicators Progress

- Project has just been initiated and the PDOs under different objectives are under progress:

PDO Indicator Description:				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				
Date		e.g 31 Dec 2023	e.g 31 Jan 2024	
Comments				
Outcome 1 Indicator Description:				
Value				
Date				
Comments				
Output 1 Indicator Description:				

Value				
Date				
Comments				

5. Challenges, Lessons Learned and Way Forward

TERI has organised internal meetings within the project team during past one month and gathered fair amount of understanding in designating the individual tasks among everyone. Supporting staff in administration, procurement/ purchase division, IT division and PMC are also on track and working towards facilitating the core team to execute activities.

We have planned to take next activities in line which is developing training module and starting Jal Mitra app building to be initiated soon.

As such, there were no challenges faced in the execution of planned activities.

Annexures:

None to be added

Glossary

Project Title	means	Exact and full name of the project as defined in the Sub Grant Agreement
Project Code	means	A five-digit code assigned by ADPC
Partner Organization	means	The lead agency(ies) responsible for the implementation of the project
Key Achievements	means	The actual outcome or impact of your work, such as reaching a PDO, or outcome or output defined in the final and agreed Results Framework.
Implementation Progress	means	Implementation progress means the steps or actions taken to achieve the PDO or outcomes or outputs. In this case it would be the list of activities defined in the final and approved work plan
Challenges	means	The most significant and persistent areas of risk that affect the project's ability to achieve its objectives. Challenges could be related to managing the Sub Grant, sustaining development gains, coordinating with stakeholders, and implementing core management functions. Please also discuss the solutions to mitigate these risks.
Lessons Learned	means	Lessons learned are contextual or operational information that may affect planning and future performance. They highlight the insights gained from the activity's implementation practices and progress, such as staff feedback, stakeholder interviews, data analysis, and success stories. They also include any changes required by or support requested from ADPC or partners.



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