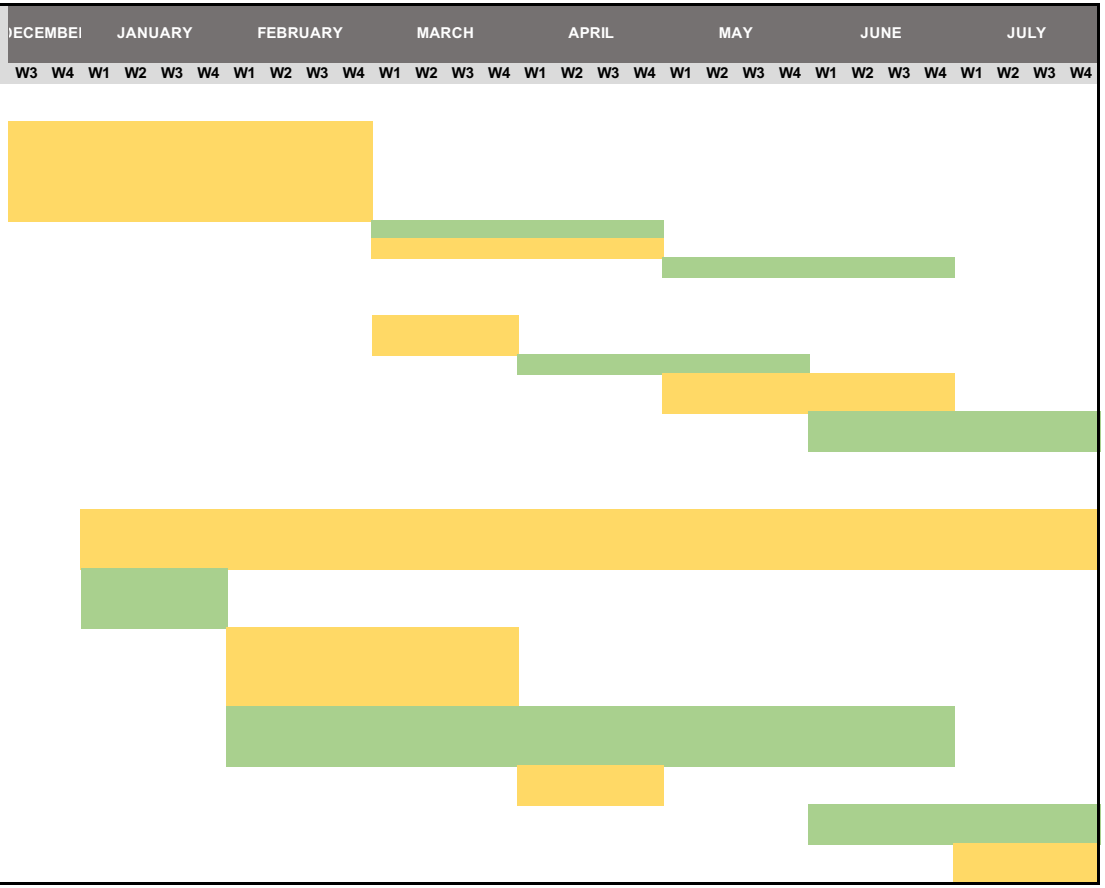
INDIVIDUAL GANTT CHART

PROJECT TITLE	Technology driven Microloan fund for climate adaptation of remote vulnerable mountain communities in Bhutan
PROJECT MANAGER	Angelina Oguma
COMPANY NAME	Trarayana Microfinance Private Limited
COUNTRY OF DEPLOYM	BHUTAN
THEMATIC AREA	Risk financing solution
DATE	**20 Dec - 31 Jul**

TASK ID	Milestones (With Each Monthly Deliverable) TITLE	Person Responsible	START DATE	DUE DATE
	1- mBOB and BOB connect to cloud integration			
	BOB to onboard their vendors; Dash business analysis of the process design which was previously agreed between B0B and TMF; cool design		DEC	FEB
	API coding of mBOB		MARCH	APRIL
	API coding for BOB connect		MARCH	APRIL
	Integration testing		MAY	JUNE
	2- TMF cloud to mBOB integration and migration			
	Business analysis of agreed process design; code design		MARCH	MARCH
	API coding TMF side		APRIL	MAY
	Integration testing, user acceptance testing		MAY	JUNE
	Deployment in laya and lungo; troubleshooting		JUNE	JULY
	3- Operational deployment of technology solution for climate risk financing			
	Av documentation of the Highlanders access to micro finance and its processes		JAN	JULY
	First visit to consult district head and community, test app on site, savings drive next		JAN	JAN
	Second visit video-based financial literacy training and climate risk financing introduction through TMF app		FEB	MARCH
	Credit processing, disbursement of climate adaptation loans, financial monitoring		FEB	JUNE
	Third visit conduct midterm monitoring		APRIL	APRIL
	Fourth visit to deploy mBOB integration in Laya and Lungo		JUNE	JULY
	Fifth visit conduct final monitoring.		JULY	JULY



Output Deliverables (For All Months)

1	Output 1: No report: Signing of agreement & SoW	**JANUARY**
2	Output 2: Submission of 1st progress report	**JANUARY END**
3	Output 3: Submission of 2nd progress report	**APRIL END**
4	Output 4/Final Report: Submission of final project report	**JULY (31)**

The intended key project

Product and process innovations in place, tailored to climate risk financing (Live in 17 of Bhutan's 20 districts)

Expected Outputs

a) 2 app integrations completed: TMF Cloud to mBOB and BOB Connect
b) 30 microloan applications processed in pilot communities on TMF app

Dissemination

a) 1 audio video documentary of the highlanders' access to climate risk finance and its processes (see Gantt chart for timeframe)
b) Project manager to produce documentation for TMF's learning and internal use, which we
c) 1 short pilot report for external audience to document the economic viability of providing climate