

Activity Name	Start Date	Finish Date	Budget (USD)	2001												2002					
				May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	
Seminar on Urban risk reduction	7/1/02	7/31/02	3000														7/1	7/31			
National LL w/s	6/1/02	6/30/02	4022														6/1	6/30			
National Disaster preparedness day activities	2/1/02	3/31/02	862										2/1	3/31							
Community based mitigation schemes display	2/1/02	8/31/02	2733										2/1								8/31
Billboard displays	2/28/02	8/30/02	1259										2/28								8/30
Bulletin on BUDMP	5/1/02	8/31/02	1724											5/1							8/31
Participation in regional LL w/s	8/1/02	8/30/02	2400															8/1			8/30
Operational cost	5/1/01	8/31/02	17623																		8/31
TRAINING AND CAPACITY BUILDING	3/1/01	8/31/02	39,000																		8/31
Mgt. Deve. Program for BUDMP staff	7/1/02	7/31/02	1679														7/1	7/31			
Participation in regional training	5/1/01	1/31/02	7500											1/31							
TOT on Training facilitation.	3/1/02	5/1/02	4665											3/1	5/1						
Advance DM training for BUDMP staff	5/1/02	5/31/02	2957												5/1	5/31					
W/s for CARE Urban project staff	8/1/02	8/31/02	2000															8/1			8/31
Awareness programs	2/1/02	8/3/02	1199										2/1								8/3
Courtyard meetings for Com . members.	2/1/02	8/3/02	300										2/1								8/3
Institutionalization of regional training	2/1/02	8/31/02	10200										2/1								8/31
EQ vulnerability w/s	8/1/02	8/31/02	4000															8/1			8/31
Exposure visits for MC chairman	8/1/02	8/15/02	4500															8/1			8/15
				May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	

2002			2003										
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov