

**Table 1. Quarterly Program Performance Report
[Initial Program Performance Report]**

Asian Urban Disaster Mitigation Program (AUDMP)

Performance Indicators	Baseline	Life of Program Target	Current Quarter (Actual)	Achievement To-Date	Overall Assessment
PROGRAM OBJECTIVE No. 1: Establishment of sustainable public and private sector mechanisms for disaster mitigation in Asia					Too early to measure progress
Indicator No. 1: Number of plans developed with resources identified by national collaborating institutions to carry out mitigation measures after demonstration activities end	0	5 plans	0	0	
Indicator No. 2: Number of mitigation skills and procedures promoted in AUDMP demonstration activities which are replicated or adapted by other organizations, communities, or countries in Asia	0	5 sets of skills/ procedures	0	0	
Indicator No. 3: Amount of investment from non-AUDMP funding sources attracted by program and demonstration activities	\$ 4.5 million	Additional 10% of total Program budget from regional and/or international organizations	0	0	

Performance Indicators	Baseline	Life of Program Target	Current Quarter (Actual)	Achievement To-Date	Overall Assessment
Result No. 1 Improved capacity of municipal officials to manage risk and apply mitigation skills and technologies					Too early to measure progress
Indicator No. 1.1: Number of new or improved assessment methods and guidelines/standards used for public and private sector development	0	5 sets of methods, standards or guidelines	0	0	
Indicator No. 1.2: Number of emergency preparedness and response plans written or revised to reflect improved information on hazards and vulnerability	0	5 plans written or revised	0	0	
Result No. 2 Improved access to hazard mitigation information and skills (e.g. techniques, methodologies, experience) through the region.					Too early to measure progress
Indicator No. 2. 1: Number of public and private sector professionals with AUDMP-initiated disaster mitigation training who are actively employed in fields impacting disaster management or urban development in Asia	0	150	0	0	
Indicator No. 2.2: Number of institutions where AUDMP-initiated skills training and professional development courses are institutionalized	0	5 institutions; courses should be offered for at least 3 years following program end	0	0	

Performance Indicators	Baseline	Life of Program Target	Current Quarter (Actual)	Achievement To-Date	Overall Assessment
Indicator No. 2.3: Level of public and private participation in the AUDMP regional information and contact network		30% annual increase in participation; 1st year goal of 25 organizations			Too early to measure progress
Result No. 3 Improved policy environment for disaster mitigation					Too early to measure progress
Indicator No. 3.1: Number of policies established or revised to facilitate action, regulation, enforcement and/or incentives	0	5 policies	0	0	